

	FY2007 Approved	FY2008 Requested	FY2008 Recommend
GENERAL GOVERNMENT			
<i>Moderator</i>			
Salary	400	400	400
Expense	150	150	150
TOTAL	550	550	550
<i>Selectmen</i>			
Salary	4,500	6,000	4,500
Expense	5,100	5,100	5,100
TOTAL	9,600	11,100	9,600
<i>Town Administrator</i>			
Salary	65,405	79,094	79,094
Wages	-	52,495	52,495
Expense	8,300	86,300	86,300
TOTAL	73,705	217,889	217,889
<i>Accountant</i>			
Salary and Wages	37,967	39,106	39,106
Expense	3,000	3,000	3,000
TOTAL	40,967	42,106	42,106
<i>Treasurer/Collector</i>			
Salary	60,327	63,053	63,053
Wages	79,220	81,554	81,554
Tax Title	15,000	15,000	10,000
Expense	34,750	35,000	35,000
TOTAL	189,297	194,607	189,607
<i>Assessor</i>			
Salary	4,500	4,500	4,500
Wages	47,252	48,894	48,894
Expense	24,600	24,600	24,600
TOTAL	76,352	77,994	77,994
<i>Town Clerk</i>			
Salary	44,224	48,325	48,325
Wages	28,918	29,790	29,790
Training	1,650	1,800	1,800
Expense	8,500	9,000	9,000
TOTAL	83,292	88,915	88,915
<i>Elections & Registration</i>			
Bi-annual Election Expense	4,500	4,500	4,500
Local Election Expense	4,000	4,000	4,000
Wages	2,700	2,700	2,700
Expense	5,500	5,500	5,500
TOTAL	16,700	16,700	16,700

Information Technology

Professional services		10800	10800
Expenses		4200	4200
TOTAL		15000	15000

Town Office

Wages	77,628		
Expense	40,000		
TOTAL	117,628	-	-

Professional Services

Wages	-	-	-
Expense	40,000	40,000	40,000
TOTAL	40,000	40,000	40,000

Finance Board

Expense	202	202	202
TOTAL	202	202	202

Personnel Board

Expense	100	100	100
TOTAL	100	100	100

Historical Commission

Expense	750	750	750
TOTAL	750	750	750

Department Total	649,143	690,913	684,413
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PUBLIC SAFETY*Police Department*

Salary	74,189	80,000	80,000
Wages	857,774	885,184	885,184
Cruiser	31,000	32,000	32,000
Expense	90,950	82,350	82,350
TOTAL	1,053,913	1,079,534	1,079,534

Fire Department

Salary	81,735	84,938	84,938
Fire Wages	226,565	257,260	237,260
Fire Expense	67,096	90,145	80,145
EMS Wages	170,071	191,406	188,906
EMS Expense	81,847	86,900	84,400
Emergency Management Expense	1,000	1,000	1,000
TOTAL	628,314	711,649	676,649

Communications

Wages	194,848	224,790	224,790
Expense	64,859	78,545	78,545
TOTAL	259,707	303,335	303,335

<i>Animal Control</i>			
Wages	15,000	15,000	15,000
Expense	5,500	5,500	5,000
TOTAL	20,500	20,500	20,000

Department Total	1,962,434	2,115,018	2,079,518
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INSPECTIONAL SERVICES

<i>Building Inspector</i>			
Salary/Wages	66,909	54,390	54,390
Training	3,500	3,500	3,000
Expense	2,950	4,050	4,050
TOTAL	73,359	61,940	61,440

<i>Wire Inspector</i>			
Salary	18,000	18,000	18,000
Expense	500	500	500
TOTAL	18,500	18,500	18,500

<i>Plumbing Inspector</i>			
Salary	8,500	10,000	10,000
Expense	400	400	400
TOTAL	8,900	10,400	10,400

<i>Gas Inspector</i>			
Salary	4,500	5,500	5,500
Expense	202	202	202
TOTAL	4,702	5,702	5,702

<i>Sealer of Weights & Measures</i>			
Salary	1,200	1,200	1,200
Expense	575	575	575
TOTAL	1,775	1,775	1,775

DEPARTMENT TOTAL	107,236	98,317	97,817
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LAND USE

<i>Planning Board</i>			
Salary/Wages	9,626	19,027	19,027
MRPC & Expense	2,200	2,000	2,000
TOTAL	11,826	21,027	21,027

<i>Board of Appeals</i>			
Wages	7,500	7,500	7,500
Expense	8,000	8,000	8,000
TOTAL	15,500	15,500	15,500

<i>Conservation Commission</i>			
Wages	9,816	14,350	14,350
Expense	867	1,734	1,734

TOTAL	10,683	16,084	16,084
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Open Space Committee

Expenses	250	250	250
TOTAL	250	250	250

Department Total	38,259	52,861	52,861
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HEALTH & HUMAN SERVICES

Board of Health

Salary	309	309	309
Inspector(s)	41,715	43,715	43,715
Expenses	3,400	4,050	4,050
TOTAL	45,424	48,074	48,074

Mental Health

Expense	6,370	6,370	6,370
TOTAL	6,370	6,370	6,370

Wachusett Home Health Care

Expense	3,000	3,000	3,000
TOTAL	3,000	3,000	3,000

Animal Inspector

Salary	820	820	820
Expense	250	250	250
TOTAL	1,070	1,070	1,070

Council on Aging

Nutrition/WHEAT	4,500	5,000	5,000
Mini Van	1,500	1,500	1,500
Home Care	500	600	600
Wages	58,852	60,817	60,817
Expense	9,530	10,980	10,980
TOTAL	74,882	78,897	78,897

Veteran's Services

Benefits	5,000	5,000	5,000
Wages	3,500	3,500	3,500
Expense	1,500	1,500	1,500
TOTAL	10,000	10,000	10,000

Extension Service

Expense	510	510	510
TOTAL	510	510	510

Memorial Day/Veterans Day

Expense	2,500	2,500	2,500
TOTAL	2,500	2,500	2,500

DEPARTMENT TOTAL	143,756	150,421	150,421
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PUBLIC SERVICES*DEPT. OF PUBLIC WORKS*

Board Salary	1,800	1,800	1,800
Salary	74,273	82,273	76,501
Wages	490,129	534,163	534,163
Expense	726,595	744,428	744,428
TOTAL	1,292,797	1,362,664	1,356,892

Connant Public Library

Salary	52,806	54,389	54,389
Wages	130,521	137,663	134,663
Expense	93,116	109,016	100,516
TOTAL	276,443	301,068	289,568

Recreation

Salary/Wages	57,245	68,492	63,073
Expense	12,000	15,000	12,000
TOTAL	69,245	83,492	75,073

Department Total	1,638,485	1,747,224	1,721,533
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FINANCIAL ITEMS & BENEFITS*Financial Audit*

Expense	25,000	25,000	20,000
TOTAL	25,000	25,000	20,000

*Workers Comp/Medicare/
Liability, Group Insurances and
Unemployment*

Expense	1,115,383	1,282,100	1,282,100
TOTAL	1,115,383	1,282,100	1,282,100

Worcester County

Retirement Assessment	267,865	279,064	279,064
TOTAL	267,865	279,064	279,064

*DEBT AND INTEREST**Excluded From Levy Cap*

Debt	1,261,000	1,336,000	1,336,000
Interest	972,961	776,590	776,590
TOTAL	2,233,961	2,112,590	2,112,590

Department Total	3,642,209	3,698,754	3,693,754
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TOTAL	8,181,522	8,553,508	8,480,317
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